Brown County Texas Fiscal Year 2013-2014 Budget

September 30, 2013

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,276,491, which is a 10.02 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$139,446.92.

The members of the governing body voted on the budget as follows:

For: Commissioner Pct. 1 - Gary Worley

Commissioner Pct. 2 - Joel Kelton

Commissioner Pct. 3 - Wayne Shaw

Commissioner Pct 4. - Larry Traweek

County Judge - E. Ray West III

Against: none

Present and not voting: none

Absent: none

Property Tax Rate Comparison

	2013-2014	2012-2013
Property Tax Rate:	\$0.5744/100	\$0.5350/100
Effective Tax Rate:	\$0.5202/100	\$0.00000/100
Effective Maintenance &		
Operations Tax Rate:	\$0.4865/100	\$0.00000/100
Rollback Tax Rate:	\$0.5745/100	\$0.00000/100
Debt Rate:	\$0.0492/100	\$0.0347/100

Total debt obligation for Brown County Texas secured by property taxes: \$6,230,000